

WILTSHIRE COUNCIL

ITEM 8b

SALISBURY AREA BOARD  
15 March, 2012

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**Salisbury City Community Area Partnership (SCCAP)**  
**Claim for Core Funding 2012/2013**

**1. Purpose of the Report**

- 1.1. To seek the Board's approval of core funding to SCCAP covering the financial year 2012/13 to be approved at this meeting, 15 March, 2012 to enable funding be paid into SCCAP's bank account from 1 April, 2012.

**2. Background**

- 2.1. Officers are required to provide recommendations in a report, however the decision to support the community partnership and to what level, is made by Wiltshire Councillors on this Area Board.
- 2.2. Information has been received that the Salisbury Area Board will be allocated a similar level of funding to 2011/2012 for 2012/2013, which will be confirmed. This funding will be for community area grants, community partnership core funding and councillor led initiatives.
- 2.3. Community Area Partnerships have been invited to apply for up to 20% of the area board budget. It is anticipated that 20% of the Salisbury Area Board budget 2012/13 will be in the region of £15,000.

**3. Main Considerations**

- 3.1. Councillors will need to be satisfied that core costs awarded in the 2012/13 year are made to projects that can realistically proceed within a year of the award being made.
- 3.2. All Partnerships funded by Area Boards are required to sign a Community Area Partnership Agreement (CAPA), which will be countersigned by the Chair of the Area Board.
- 3.3. In order to show how the Community Area Partnership aims to meet the commitments set out in the CAPA, SCCAP are required to complete a claim for running costs and a work plan illustrating proposed aims, actions and anticipated outcomes. These documents will be Tabled at the 15 March, 2012 meeting.

## **4. Implications**

### 4.1. Environmental Impact of the Proposals

4.1.2 The community partnership contributes to the continuance and improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon individual projects.

### 4.2. Financial Implications

4.2.1 SCCAP were awarded £15,614 in 2011/2012.

4.2.2 Core costs awarded to the community partnership must fall within the Area Boards budget allocated to the Salisbury Area Board

### 4.3. Legal Implications

4.3.1 There are no specific Legal implications related to this report.

### 4.4. HR Implications

4.4.1 There are no specific HR implications related to this report.

### 4.5. Equality and Diversity Implications

4.5.1 Community partnerships have agreed to the terms of the Community Area Partnership Agreement, which requires them to be fully inclusive. Membership of SCCAP is open to anyone with an interest in the community area.

## **5. Recommendation**

It is recommended that the area board:

1. Consider the documentation provided by the Partnership (Claim for Running Costs 2012/13, Workplan 2012/13).
2. Subject to 1) above, approve the whole year's funding (amount to be confirmed at the meeting) with an agreement to release the agreed amount from 1 April, 2012.

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Appendices: None